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Engage Gwinnett Police Department Overview

Fiscal Year 2008

- **911 Response**
- **Investigation of Crimes**
- **Maintenance of Public Order**
Includes: QOL, Crime Prevention and Park Police Units

Authorized Sworn 729 Ratio: 1.07

Authorized Civilian 319

Fiscal Year 2008

Fund	Expense	Charges for Service / Direct Revenue	Taxes / Non-Direct Revenue
General	82,426,360	0%	100%
E-911	15,105,077	100%	0%
Special Inv.	1,840,814	100%	0%

Fiscal Year 2009

- 911 Response
- Investigation of Crimes
- Maintenance of Public Order

Service Cuts : 44 Sworn Officers

(QOL, Crime Prevention and Park Police)

Budget Limited Sworn 696 Ratio: 1.00

Authorized Civilian 288

Fiscal Year 2009

Fund	Expense	Charges for Service / Direct Revenue	Taxes / Non-Direct Revenue
General	77,946,504	0%	100%
E-911	11,186,637	100%	0%
Special Inv.	1,977,847	100%	0%

Fiscal Year 2010

- 911 Response
- Investigation of Crimes
- Maintenance of Public Order

Service Cuts: 44 Sworn Officers

(QOL, Crime Prevention and Park Police)

Budget Limited Sworn 696 Ratio: .98

Authorized Civilian 288

Fiscal Year 2010

Fund	Expense	Charges for Service / Direct Revenue	Taxes / Non-Direct Revenue
General	74,981,228	0%	100%
E-911	14,550,299	100%	0%
Special Inv.	1,291,212	100%	0%

Anticipated Future Capital Budgets

Fund	FY 2011	FY 2012	FY 2013	FY 2014
Public Safety Capital Project	50,000	50,000	50,000	50,000
2005 SPLOST		4,241,168		
2009 SPLOST	1,845,889	68,366	2,734,650	6,973,358
Total	1,895,889	4,359,534	2,784,650	7,023,358