

Other Post Employee Benefits
Fiscal Year 2007 - 2012
All Funds

2007	\$ 13,000,000	All General Fund
	\$ 13,000,000	Total

2007 Contribution equal to an amount available within the General Fund to contribute based upon 5 year forecast.

2008	\$ 6,000,000	All General Fund
	\$ 6,000,000	Total

2008 Contribution equal to an amount available within the General Fund to contribute based upon 5 year forecast.

2009	\$ 4,909,358	General Fund
2009	\$ 254,918	Parks & Rec
2009	\$ 744,050	Water Resources
2009	\$ 91,874	Storm Water Fund
	\$ 6,000,200	Total

2009 Contribution allocated by headcount, based upon a percentage of total employees within the funds detailed with a goal to meet a \$6 million contribution

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2010	\$	11,000,000	General Fund
2010	\$	54,094	Street Light Fund
2010	\$	163,683	Crime Victim Fund
2010	\$	1,243	Inmate Welfare Fund
2010	\$	2,690,141	E-911 Fund
2010	\$	630,000	Parks & Rec Fund
2010	\$	2,179,015	Water Resources
2010	\$	78,328	Storm Water Fund
2010	\$	248,943	Risk fund
2010	\$	247,675	GSI fund
2010	\$	1,000,000	Fleet Fund
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	\$	18,293,122	Total

2010 Contribution budgeted using a combination of salaries and headcount to salaries / positions in total to meet ARC (annual required contribution) in actuary report. Additionally, operating funds with available dollars to contribute in excess of the above calculations were programmed to do so, in an attempt to reduce the Unfunded Actuarially Accrued Liability (UAAL).

2011	\$	9,921,603	General Fund
2011	\$	48,793	Street Light Fund
2011	\$	147,642	Crime Victim Fund
2011	\$	1,121	Inmate Welfare Fund
2011	\$	2,426,507	E-911 Fund
2011	\$	568,260	Parks & Rec Fund
2011	\$	1,965,472	Water Resources
2011	\$	70,652	Storm Water Fund
2011	\$	224,547	Risk fund
2011	\$	223,403	GSI fund
2011	\$	902,000	Fleet Fund
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	\$	16,500,000	Total

2011 Contribution budgeted using a combination of projected salaries and headcount to salaries / positions in total to meet ARC (annual required contribution) in actuary report. Additionally, operating funds with available dollars to contribute in excess of the above calculations were programmed to do so, in an attempt to reduce the Unfunded Actuarially Accrued Liability (UAAL).

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2012	\$	10,647,959	General Fund
2012	\$	52,306	Street Light Fund
2012	\$	158,272	Crime Victim Fund
2012	\$	1,202	Inmate Welfare Fund
2012	\$	2,601,216	E-911 Fund
2012	\$	609,175	Parks & Rec Fund
2012	\$	2,106,985	Water Resources
2012	\$	75,739	Storm Water Fund
2012	\$	240,714	Risk fund
2012	\$	239,488	GSI fund
2012	\$	966,944	Fleet Fund
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	\$	17,700,000	Total

2012 Contribution budgeted using a combination of projected salaries and headcount to salaries / positions in total to meet ARC (annual required contribution) in actuary report. Additionally, operating funds with available dollars to contribute in excess of the above calculations were programmed to do so, in an attempt to reduce the Unfunded Actuarially Accrued Liability (UAAL).