



Citizens Committee
on the Future of
Gwinnett County

Gwinnett County, Georgia
General Fund Revenue
2009 Reconciliation Budget
2010 - 2014 Forecast

Revenue Source:	2009 Reconciliation Budget	2010 Forecast	2011 Forecast	2012 Forecast	2013 Forecast	2014 Forecast
Property Taxes	\$ 306,584,003	\$ 285,226,117	\$ 291,657,271	\$ 299,480,477	\$ 307,999,106	\$ 317,175,219
Other Taxes	33,922,402	33,552,265	34,266,850	34,956,435	36,159,850	36,539,016
Licenses and Permits	25,515,988	26,827,186	27,277,831	27,685,500	28,057,602	28,401,567
Intergovernmental Revenue	3,220,452	3,370,854	3,956,847	4,165,468	3,781,271	3,660,584
Judicial Revenue	24,791,305	25,191,531	25,539,294	25,721,388	25,866,484	26,224,258
Charges for Services	29,050,474	31,662,831	33,831,020	35,684,404	38,231,217	38,983,161
Sales and Rental	1,582,716	2,043,301	2,079,151	2,111,583	2,141,185	2,168,548
Miscellaneous	13,477,909	13,977,047	14,473,124	14,517,711	15,451,989	15,936,399
Total	\$ 438,145,248	\$ 421,851,131	\$ 433,081,387	\$ 444,322,965	\$ 457,688,704	\$ 469,088,751