

Defined Benefit Pension
Fiscal Year 2007-2012
All Funds

2007	4,000,000	General Fund Add Cont
2007	23,336,192	General Fund
2007	6,620	Street Light Fund
2007	45,066	Crime Victim Assist
2007	461,036	E911 Fund
2007	930,976	Recreation Fund
2007	3,667,521	Water and Sewer Op
2007	33,007	Local Transit Operat
2007	17,042	Airport Operating
2007	451,496	Stormwater Oper
2007	40,925	Risk Management Fund
2007	32,682	Group Self-Insurance
2007	234,334	Fleet Management
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	\$ 33,256,897	Total

2007 Contribution rate equal to 15.4% of Permanent Salaries to make ARC (annual required contribution) as outlined in the 2007 Actuary Report.

2008	22,788,256	General Fund
2008	7,065	Street Light Fund
2008	56,445	Crime Victim Assist
2008	473,041	E911 Fund
2008	1,014,250	Recreation Fund
2008	3,623,008	Water and Sewer Op
2008	15,740	Local Transit Operat
2008	18,477	Airport Operating
2008	411,594	Stormwater Oper
2008	31,992	Solid Waste
2008	40,435	Risk Management Fund
2008	35,507	Group Self-Insurance
2008	217,458	Fleet Management
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	28,733,268	Total

2008 Contribution rate equal to 17.02% of Permanent Salaries to make ARC (annual required contribution) as outlined in the 2008 Actuary Report.

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2009	2,130,562	General Fund Add Cont
2009	21,158,357	General Fund
2009	4,698	Street Light Fund
2009	57,611	Crime Victim Assist
2009	455,579	E911 Fund
2009	239,193	Recreation Fund Add Cont
2009	919,836	Recreation Fund
2009	10,499	Water and Sewer Op Add Cont
2009	3,386,039	Water and Sewer Op
2009	15,448	Local Transit Operat
2009	19,194	Airport Operating
2009	420,582	Stormwater Oper
2009	13,672	Solid Waste
2009	14,775	Risk Management Fund Add Cont
2009	29,838	Risk Management Fund
2009	39,435	Group Self-Insurance
2009	35,968	Fleet Management Add Cont
2009	192,089	Fleet Management
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	29,143,375	Total

2009 Contribution rate equal to 16.44% of Permanent Salaries to make ARC (annual required contribution) as outlined in the 2009 Actuary Report. General Fund additional contribution of \$2.1 made outside of the 16.44%.

2010	26,849,282	General Fund
2010	3,577	Street Light Fund
2010	86,699	Crime Victim Assist
2010	6,289	Corr Inmate Welfare Fd
2010	750,329	E911 Fund
2010	1,262,796	Recreation Fund
2010	3,587,677	Water and Sewer Op
2010	30,345	Local Transit Operat
2010	31,842	Airport Operating
2010	516,374	Stormwater Oper
2010	106,113	Risk Management Fund
2010	39,646	Group Self-Insurance
2010	269,533	Fleet Management
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	33,540,502	Total

2010 Contribution rate equal to 20.56% of Permanent Salaries to make ARC (annual required contribution) as outlined in the 2010 Actuary Report. General Fund additional contribution may be made outside of the 20.56% to assist in mitigating future year increases.

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2011	28,042,417	General Fund
2011	3,736	Street Light Fund
2011	90,548	Crime Victim Assist
2011	6,568	Corr Inmate Welfare Fd
2011	783,644	E911 Fund
2011	1,318,864	Recreation Fund
2011	3,746,970	Water and Sewer Op
2011	31,692	Local Transit Operat
2011	33,256	Airport Operating
2011	539,301	Stormwater Oper
2011	110,824	Risk Management Fund
2011	41,406	Group Self-Insurance
2011	281,500	Fleet Management
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	35,030,726	Total

2011 Contribution rate equal to 18.75% of Permanent Salaries to make ARC (annual required contribution) as anticipated / projected from the 2011 Actuary Report.

2012	29,012,684	General Fund
2012	3,865	Street Light Fund
2012	93,681	Crime Victim Assist
2012	6,795	Corr Inmate Welfare Fd
2012	810,758	E911 Fund
2012	1,364,497	Recreation Fund
2012	3,876,615	Water and Sewer Op
2012	32,789	Local Transit Operat
2012	34,406	Airport Operating
2012	557,961	Stormwater Oper
2012	114,659	Risk Management Fund
2012	42,839	Group Self-Insurance
2012	291,240	Fleet Management
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	36,242,789	Total

2012 Contribution rate equal to 19.00% of Permanent Salaries to make ARC (annual required contribution) as anticipated / projected from the 2012 Actuary Report.