



Citizens Committee  
on the Future of  
Gwinnett County

## Fire and Emergency Services Work Group

### *Gwinnett County Response to Fire & Emergency Services Recommendation:*

#### 5 Year Impact of Operating Expenses associated with March 2009 Capital Plan

Facility	2010	2011	2012	2013	2014	Total
Station #31 GA Gwinnett College	\$4,791,356	\$3,611,617	\$3,642,912	\$3,786,462	\$3,935,700	\$19,768,047
Station #32 N. Lawrenceville	N/A	\$5,409,000	\$3,453,340	\$3,477,489	\$3,613,587	\$15,953,416
Station #33 Suwanee	N/A	N/A	\$3,636,305	\$2,012,483	\$2,027,974	\$7,676,762
Station #34 Norcross/Duluth	N/A	N/A	N/A	\$5,321,305	\$3,436,775	\$8,758,080
Ambulance Svc Expansion	N/A	\$2,214,656	\$3,700,347	\$6,351,708	\$5,377,251	\$17,643,962
<b>Grand Total</b>	\$4,791,356	\$11,235,273	\$14,432,904	\$20,949,447	\$18,391,287	\$69,800,267