

Clerk of Court (Goals, Performance Measures, Issues, and Budgets)

Departmental Goals

1. To process, file, and record work in a timely manner as prescribed by law.

	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Proj.</u>
Judicial cases filed	111,159	121,358	135,128	133,024
Property records recorded	272,406	254,163	214,211	238,137
Notary commissions/trade names issued	6,733	6,609	5,945	5,781

2. To provide friendly and prompt service to the public and court officials

	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Proj.</u>
Number of Deputy Clerks*	77	81	83	91
Filings per clerk	5,069	4,718	4,281	4,142
Jurors drawn	41,163	39,989	43,145	45,455
Jury trials	276	291	293	333
Number of Jury Clerks	4	4	4	4

3. To collect and disburse appropriate civil costs, recording fees, fines and real estate taxes

	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Proj.</u>
Civil costs and recording fees	\$ 9,520,828.00	\$ 9,814,210.00	\$ 10,401,278.00	\$ 10,067,094.00
Criminal fines	\$ 4,594,341.00	\$ 5,235,415.00	\$ 5,713,376.00	\$ 5,918,831.00
Transfer taxes collected	\$ 9,913,069.00	\$ 7,789,236.00	\$ 3,813,045.50	\$ 2,302,654.00
Intangible taxes collected	\$ 29,034,945.00	\$ 25,091,085.00	\$ 15,121,803.00	\$ 14,419,991.00

4. To reconcile and disburse court trust funds.

	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Proj.</u>
Criminal cash bonds	\$ 5,461,983.00	\$ 6,110,066.00	\$ 6,047,355.00	\$ 4,419,503.00
Garnishments	\$ 13,087,468.00	\$ 15,894,055.00	\$ 19,634,258.00	\$ 19,314,818.00
Special registry	\$ 36,228,258.00	\$ 20,129,022.00	\$ 29,676,356.00	\$ 34,202,093.00

Departmental Issues for FY 2010

1. Implementation of new case management system
2. Establish accounting division to reconcile & manage revenue collections & trust funds
3. Implement imaging of court records and electronic filing

Departmental Issues for FY 2010 and Beyond

1. Provide quality and timely service while maintaining budget expense at lowest levels possible
2. Manage increasing workload

*Does not include Administrative or Technology Staff