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# Engage Gwinnett Department of Fire & Emergency Services Department Overview

# 2010 Chairman's Proposed Budget

**\$75,957,552**

# Fiscal Year 2010 Project and Initiatives

## Fire and Emergency Services

- Station 18 relocation
- Station 29 to open
- Station 30 to open

# **2009 Millage Rate impact on the FY 2010 Budget**

- **Budget projections**
  - **Personnel - \$4.5M**
  - **Operating - \$460,000**